

## APPENDIX 1

### INTERNAL AUDIT 2022/23 SUMMARY OF DRAFT ANNUAL PLAN 1 July – 31 December

	2022/23
	Draft Plan (Days)
Total available days	645
Less:	
A/L and Public Holidays	111
Sickness Contingency	12
Training (Including Professional)	64
CPD/Research	15
MK Insight/Pentana	12
Appraisals/Team Meetings/1-2-1's	24
Audit Management	45
Recommendation Follow Up Work	13
External Audit	1
Audit and Governance Cttee	5
Annual Plan	4
Partnership Forums	5
Corporate Affairs Meetings	3
Audit Advice	14
Audit Planning and Review	6
LGR Transfer Prep	2
LGR Updates and Forums	15
Project Groups/Support	18
Information Governance Group	1
<b>Available for Operational Audit Work</b>	<b>275</b>
<b>Main Financial Systems Audit Work</b>	
Treasury Management (WIP)	7
Housing Benefits	10
Accounts Receivable	10
Accounts Payable	10
Payroll (WIP)	7
Council Tax/NNDR	20
<b>Fraud</b>	
NFI	25
General Fraud/Investigations/Contingency	37
Business Support Grants	8
<b>Governance</b>	
Supporting the AGS	3

<b>Cross Cutting</b>	
WIP	2
Declarations of Interest/Conflict of Interests	9
<b>ICT/Information Governance</b>	
ICT Specific Follow On	3
<b>Economy and Culture</b>	
High Street Recovery	12.5
<b>Contingency</b>	31.5
<b>HBC TOTAL</b>	<b>195</b>
<b>CDC (Shared Audit Services)</b>	<b>80</b>
<b>TOTAL</b>	<b>275</b>