

## APPENDIX 1

### STATEMENT ON OUTTURN FIGURES FOR 2020/21 UNDER REGULATION 9 OF THE LOCAL AUTHORITIES (CHARGES FOR PROPERTY SEARCHES) REGULATIONS 2008

<b>Expenditure</b>	<b>Estimate</b>	<b>Actual</b>
Total Local Land Charges budget	£290,730	£328,250.90
Deduct costs associated with maintenance and access to Local Land Charges Register	£43,610	£49,237.64
Deduct costs associated with information publically available or used primarily for another purpose	£55,240	£62,367.67
<b>Costs attributable to property search information (CON29 and property information provision)</b>	<b>£191,880</b>	<b>£216,645.59</b>
<b>Income:</b>		
Total Local Land Charges Income	£290,550	£318,707.06
Deduct Income from LLC1 (3159 @ £26.32 each)		£83,144.88
<b>Income from CON29 and property information provision (CON29 3135 @ £80.28 or £182.88 each, 1692 Con 290 at varying amounts and Property Information requests 46 at varying amounts)</b>		<b>£235,562.18</b>