

FORWARD PLAN OF KEY DECISIONS

For Overview and Scrutiny Meeting 5 July 2021

The council publishes a Forward Plan which details the key decisions that are scheduled to be taken by the Cabinet, a Member of the Cabinet or a designated Chief Officer in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulation 2012. These decisions need to be published on the Forward Plan at least 28 clear days before the decision is to be taken.

Key decisions

A Key Decision is an Executive decision which is likely

- (a) to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority; and regard must be had to guidance issued by the Secretary of State to determine the meaning of "significant".

The Council has fixed the following financial thresholds for deciding whether a Cabinet decision is a Key Decision. It must involve:

- revenue expenditure of £150,000 or more
- savings of £50,000 or more
- capital expenditure of £250,000 or more
- decisions made by the Chief Executive, in exercise of emergency powers only, £300,000

Key decisions can be subject to the Overview and Scrutiny call-in procedure. Only urgent Key Decisions aren't subject to this and don't have to be published in the Forward Plan.

If you would like further information on any of the items shown in this Forward Plan please contact the respective officer(s) for each item.

For general information about the decision-making process and for copies of any documents outlined in the Forward Plan please contact Democratic Services, Harrogate Borough Council, Civic Centre, St Luke's Avenue, Harrogate HG1 2AE or democraticservices@harrogate.gov.uk following their publication.

Reference	Date of Decision	Decision Maker	Title	Reason for Key Decision	Contact
040HP19	Before 30 Jun 2020	Cabinet	Appointment of suppliers for the provision of asbestos testing and removal services	It will involve revenue expenditure of £150,000 or more.	James Clemans, Operations Manager james.clemans@harrogate.gov.uk
	21 Jul 2021	Cabinet	Disposal of Land Adjacent to Oak Beck Retail Park		Glenn Levison, Strategic Estates Surveyor, Economy and Culture glenn.levison@harrogate.gov.uk
	Not before 1st Jul 2021	Cabinet Member for Culture, Tourism and Sport	Brimhams Gym equipment Procurement	It will involve capital expenditure of £250,000 or more.	Jeanette Packwood, Sport and Leisure Manager jeanette.packwood@harrogate.gov.uk
	21 Jul 2021	Cabinet	Provision of Insurance Services	It will involve revenue expenditure of £150,000 or more.	Tracy Burr, Central Finance Manager Tracy.Burr@harrogate.gov.uk